

**London Borough of Barnet  
Performance and Contract  
Management Committee  
Work Programme  
2015/16**

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Subject	Decision requested	Report Of	Contributing Officer(s)
1 September 2015			
Quarter 1 Monitoring Report 2015/16	To review and approve Quarter 1 2015/16 finance and performance report for internal and external Delivery Units. This report includes Treasury Management Outturn.	John Hooton Chief Operating Officer	
Members' Enquiries Review	To review and comment on the Members' Enquiries Service.	Kari Manovitch Head of Commercial	
17 November 2015			
Quarter 2 Monitoring Report 2015/16	To review and approve Quarter 2 2015/16 finance and performance report for internal and external Delivery Units. This report includes Treasury Management Outturn.	John Hooton Chief Operating Officer	
7 January 2016			
Business planning: monitoring 2016/17	To discuss the proposed monitoring framework for 2015/16.	John Hooton Chief Operating Officer	
15 February 2016			
Quarter 3 Monitoring Report 2015/16	To review and approve Quarter 3 2015/16 finance and performance report for internal and external Delivery Units. This report includes Treasury Management Outturn.	John Hooton Chief Operating Officer	

Subject	Decision requested	Report Of	Contributing Officer(s)
Barnet Group - Annual Report 2014/15	To receive financial performance of Barnet Homes and Your Choice Barnet for the year ending March 2015.		
31 May 2016			
Quarter 4 and year-end outturn Monitoring Report 2015/16	To approve the Final Outturn and Quarter 4 Performance Report 2015/16. This report includes the Treasury Management Outturn.	John Hooton Chief Operating Officer	
Corporate Risk Management Policy Statement and Strategy	To approve the risk management framework; ensuring that the risk management framework is in place and aligned to Council policy.	Davina Fiore Director of Assurance	